

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Office of Administrative Hearings

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,722.2	2,277.1	42.0	380.1	23.0	0.0	0.0	0.0	16	0	0
1001 CBR Fund (UGF)		22.0										
1004 Gen Fund (UGF)		65.8										
1005 GF/Prgm (DGF)		100.0										
1007 I/A Rcpts (Other)		2,534.4										
FY21Conference Committee Total		2,722.2	2,277.1	42.0	380.1	23.0	0.0	0.0	0.0	16	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,722.2	2,277.1	42.0	380.1	23.0	0.0	0.0	0.0	16	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,722.2	2,286.6	42.0	370.6	23.0	0.0	0.0	0.0	16	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-22.0										
1004 Gen Fund (UGF)		22.0										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		2.2										
AdjBase+ Total		2,724.5	2,288.9	42.0	370.6	23.0	0.0	0.0	0.0	16	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Delete Vacant Administrative Law Judge (02-1058)	Dec	-136.1	-136.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-136.1										
FY2022 SU 3% COLA	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.0										
Gov Amd+(Excludes HB3003) Total		2,590.4	2,154.8	42.0	370.6	23.0	0.0	0.0	0.0	15	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	113.7	113.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
1007 I/A Rcpts (Other)		110.4										
22 Enacted Total		2,704.1	2,268.5	42.0	370.6	23.0	0.0	0.0	0.0	15	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: DOA Leases

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee *** 1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		256.6										
1004 Gen Fund (UGF)		769.8										
FY21Conference Committee Total		1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
FY21 Authorized Total		*** Changes from FY21Conference Committee to FY21 Authorized *** 1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		*** Changes from FY21 Authorized to FY21 Management Plan *** 1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	*** Changes from FY21 Management Plan to AdjBase+ *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-256.6										
1004 Gen Fund (UGF)		256.6										
AdjBase+ Total		1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
GA 1 Transfer from Dept. of Transportation and Public Facilities to	ATrIn	*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) *** 105.4	0.0	0.0	105.4	0.0	0.0	0.0	0.0	0	0	0
Align Maintenance and Operations with Occupying Agen												
1004 Gen Fund (UGF)		105.4										
Gov Amd+(Excludes HB3003) Total		1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted *** 1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,392.8	971.0	26.7	375.1	20.0	0.0	0.0	0.0	6	0	0
1001 CBR Fund (UGF)		1.6										
1004 Gen Fund (UGF)		4.7										
1007 I/A Rcpts (Other)		1,386.5										
FY21Conference Committee Total		1,392.8	971.0	26.7	375.1	20.0	0.0	0.0	0.0	6	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,392.8	971.0	26.7	375.1	20.0	0.0	0.0	0.0	6	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Deputy Commissioner (02-1163) for Improved Department Oversight	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	211.7	0.0	-211.7	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,392.8	1,182.7	26.7	163.4	20.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority to Cover Personal Services Costs	LIT	0.0	19.2	0.0	-9.2	-10.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1.6										
1004 Gen Fund (UGF)		1.6										
AdjBase+ Total		1,392.8	1,201.9	26.7	154.2	10.0	0.0	0.0	0.0	7	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,392.8	1,201.9	26.7	154.2	10.0	0.0	0.0	0.0	7	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Delete Deputy Commissioner Position	Dec	-211.7	-211.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-211.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		64.9										
22 Enacted Total		1,246.0	1,055.1	26.7	154.2	10.0	0.0	0.0	0.0	6	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services

Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,913.9	2,108.6	5.5	778.1	21.7	0.0	0.0	0.0	17	0	0
1001 CBR Fund (UGF)		159.9										
1004 Gen Fund (UGF)		479.8										
1007 I/A Rcpts (Other)		2,274.2										
FY21Conference Committee Total		2,913.9	2,108.6	5.5	778.1	21.7	0.0	0.0	0.0	17	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,913.9	2,108.6	5.5	778.1	21.7	0.0	0.0	0.0	17	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Four Positions to the Office of Information Technology for Department Reorganization Efforts	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer Accounting Technician III (02-6650) to Risk Management for Program Alignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-620.0	0.0	620.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,913.9	1,488.6	5.5	1,398.1	21.7	0.0	0.0	0.0	12	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority to Cover Services Costs	LIT	0.0	-47.5	0.0	47.5	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-159.9										
1004 Gen Fund (UGF)		159.9										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		3.2										
AdjBase+ Total		2,917.9	1,445.1	5.5	1,445.6	21.7	0.0	0.0	0.0	12	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
GA 2 Transfer HR Positions to Division of Personnel & Labor Relations for HR Consolidation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY2022 SU 3% COLA	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
1007 I/A Rcpts (Other)		12.8										
Gov Amd+(Excludes HB3003) Total		2,934.1	1,461.3	5.5	1,445.6	21.7	0.0	0.0	0.0	9	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	73.8	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.8										
1007 I/A Rcpts (Other)		62.0										
22 Enacted Total		3,007.9	1,535.1	5.5	1,445.6	21.7	0.0	0.0	0.0	9	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Administrative Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * 21 Supplemental RPL * * *										
L	Sec 15(b), HB 69 HLS7 Named Recipient Grant for the Alaska Scholastic Clay Target Program 1234 LicPlates (DGF)	Suppl	8.8	0.0	0.0	0.0	0.0	0.0	8.8	0.0	0	0	0
	8.8												
21 Supplemental RPL Total			8.8	0.0	0.0	0.0	0.0	0.0	8.8	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Finance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	11,658.3	6,224.8	14.7	5,373.8	45.0	0.0	0.0	0.0	49	0	0
1001 CBR Fund (UGF)		1,397.0										
1004 Gen Fund (UGF)		4,190.8										
1005 GF/Prgm (DGF)		1,334.0										
1007 I/A Rcpts (Other)		4,247.4										
1061 CIP Rcpts (Other)		489.1										
FY21Conference Committee Total		11,658.3	6,224.8	14.7	5,373.8	45.0	0.0	0.0	0.0	49	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		11,658.3	6,224.8	14.7	5,373.8	45.0	0.0	0.0	0.0	49	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	53.8	0.0	-53.8	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		11,658.3	6,278.6	14.7	5,320.0	45.0	0.0	0.0	0.0	49	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority to Cover Personal Services Costs	LIT	0.0	78.4	0.0	-78.4	0.0	0.0	0.0	0.0	0	0	0
Reverse Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY17-FY21)	OTI	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-55.0										
Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY17-FY31)	IncT	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		55.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,397.0										
1004 Gen Fund (UGF)		1,397.0										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.3										
1005 GF/Prgm (DGF)		2.6										
1061 CIP Rcpts (Other)		3.1										
AdjBase+ Total		11,683.3	6,382.0	14.7	5,241.6	45.0	0.0	0.0	0.0	49	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Eliminate Statewide Single Audit Contract with the Division of Legislative Audit	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-450.0										
Reduce Authority to Realize Contract Savings	Dec	-23.2	0.0	0.0	-23.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-23.2										
Reduce Authority to Realize Travel Savings	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.2										
FY2022 SU 3% COLA	SalAdj	31.4	31.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.1										
1005 GF/Prgm (DGF)		2.3										
Gov Amd+(Excludes HB3003) Total		11,240.3	6,413.4	13.5	4,768.4	45.0	0.0	0.0	0.0	49	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Finance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amd	+(Excludes	HB3003)	to 22 Enacted	* * *					
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		24.9										
1061 CIP Rcpts (Other)		-24.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	332.9	332.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		240.6										
1005 GF/Prgm (DGF)		67.4										
1061 CIP Rcpts (Other)		24.9										
22 Enacted Total		11,573.2	6,746.3	13.5	4,768.4	45.0	0.0	0.0	0.0	49	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: E-Travel

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,549.9	133.3	0.0	1,411.6	5.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		1,549.9										
FY21Conference Committee Total		1,549.9	133.3	0.0	1,411.6	5.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,549.9	133.3	0.0	1,411.6	5.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		1,549.9	133.3	0.0	1,411.6	5.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority to Cover Personal Services Costs	LIT	0.0	3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.2										
AdjBase+ Total		1,551.1	138.0	0.0	1,408.1	5.0	0.0	0.0	0.0	1	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,551.1	138.0	0.0	1,408.1	5.0	0.0	0.0	0.0	1	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1007 I/A Rcpts (Other)		-7.2										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		7.2										
22 Enacted Total		1,558.3	145.2	0.0	1,408.1	5.0	0.0	0.0	0.0	1	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Personnel

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	12,550.1	11,446.5	23.6	1,043.2	36.8	0.0	0.0	0.0	115	1	2
1001 CBR Fund (UGF)		85.0										
1004 Gen Fund (UGF)		255.1										
1007 I/A Rcpts (Other)		12,210.0										
FY21Conference Committee Total		12,550.1	11,446.5	23.6	1,043.2	36.8	0.0	0.0	0.0	115	1	2
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		12,550.1	11,446.5	23.6	1,043.2	36.8	0.0	0.0	0.0	115	1	2
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete two Non-Permanent Human Resource Technicians II (02-N6023) (02-N6024)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
FY21 Management Plan Total		12,550.1	11,446.5	23.6	1,043.2	36.8	0.0	0.0	0.0	115	1	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-85.0										
1004 Gen Fund (UGF)		85.0										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.0										
AdjBase+ Total		12,551.1	11,447.5	23.6	1,043.2	36.8	0.0	0.0	0.0	115	1	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Add Funding to Maintain Biweekly Payroll Transition Through FY22	IncOTI	1,650.0	825.0	0.0	825.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,650.0										
Reduce Authority to Align with Anticipated Central Services Revenue	Dec	-1,659.9	-830.0	0.0	-829.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1,659.9										
GA 12 Transfer HR Positions from Department of Health for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0
GA 13 Transfer HR Positions from Department of Labor and Workforce Development for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
GA 3 Add Authority for Statewide Human Resource Consolidation	Inc	5,164.0	4,900.0	0.0	264.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5,164.0										
GA 14 Transfer HR Positions from Department of Natural Resources for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
GA 4 Transfer HR Positions from Division of Administrative Services for HR Consolidation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
GA 15 Transfer HR Positions from Department of Public Safety for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
GA 5 Transfer HR Position from Department of Environmental Conservation for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Personnel

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
GA 16 Transfer HR Positions from Department of Transportation and Public Facilities for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
GA 6 Transfer HR Position from Department of Law for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
GA 7 Transfer HR Position from Department of Military and Veterans Affairs for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
GA 8 Transfer HR Position from Department of Revenue for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
GA 9 Transfer HR Positions from Department of Commerce, Community, and Economic Development for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
GA 10 Transfer HR Positions from Department of Corrections for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
GA 11 Transfer HR Positions from Department of Fish and Game for HR Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Gov Amd+(Excludes HB3003) Total		17,705.2	16,342.5	23.6	1,302.3	36.8	0.0	0.0	0.0	158	1	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		519.2										
1007 I/A Rcpts (Other)		-519.2										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	564.3	564.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.1										
1007 I/A Rcpts (Other)		519.2										
22 Enacted Total		18,269.5	16,906.8	23.6	1,302.3	36.8	0.0	0.0	0.0	158	1	0
* * * 21 Supplemental RPL * * *												
Replace Interagency Receipts with UGF to Cover Anticipated Shortfall	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,650.0										
1007 I/A Rcpts (Other)		-1,650.0										
21 Supplemental RPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Labor Relations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,327.3	1,151.3	22.8	136.4	16.8	0.0	0.0	0.0	7	0	0
1001 CBR Fund (UGF)		331.8										
1004 Gen Fund (UGF)		995.5										
FY21Conference Committee Total		1,327.3	1,151.3	22.8	136.4	16.8	0.0	0.0	0.0	7	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L Labor Contract Negotiations and Arbitration Sec8 Ch1 FSSLA2019	CarryFwd	450.0	50.0	100.0	300.0	0.0	0.0	0.0	0.0	0	0	0
P59 L10 (HB39) (FY15-FY22)												
1004 Gen Fund (UGF)		450.0										
FY21 Authorized Total		1,777.3	1,201.3	122.8	436.4	16.8	0.0	0.0	0.0	7	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		1,777.3	1,201.3	122.8	436.4	16.8	0.0	0.0	0.0	7	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
L Reverse Labor Contract Negotiations and Arbitration Sec8 Ch1	OTI	-450.0	-50.0	-100.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
FSSLA2019 P59 L10 (HB39) (FY15-FY22)												
1004 Gen Fund (UGF)		-450.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-331.8										
1004 Gen Fund (UGF)		331.8										
AdjBase+ Total		1,327.3	1,151.3	22.8	136.4	16.8	0.0	0.0	0.0	7	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,327.3	1,151.3	22.8	136.4	16.8	0.0	0.0	0.0	7	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	60.8	60.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.8										
22 Enacted Total		1,388.1	1,212.1	22.8	136.4	16.8	0.0	0.0	0.0	7	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services

Allocation: Centralized Human Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee *** 112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		28.1										
1004 Gen Fund (UGF)		84.1										
FY21Conference Committee Total		112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
FY21 Authorized Total		*** Changes from FY21Conference Committee to FY21 Authorized *** 112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		*** Changes from FY21 Authorized to FY21 Management Plan *** 112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	*** Changes from FY21 Management Plan to AdjBase+ *** 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-28.1										
1004 Gen Fund (UGF)		28.1										
AdjBase+ Total		112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) *** 112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted *** 112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services

Allocation: Retirement and Benefits

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY21Conference Committee * * *										
L	OMB FY2021 Retirement System Benefit Payment Calculations Sec 24 CH8 SLA2020 P89 L9 (HB 205)	ConfCom	500.0	350.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		500.0										
	OMB Conference Committee	ConfCom	19,937.2	13,525.1	39.2	6,174.9	198.0	0.0	0.0	0.0	124	0	5
	1001 CBR Fund (UGF)		62.2										
	1004 Gen Fund (UGF)		186.4										
	1017 Group Ben (Other)		6,465.9										
	1023 FICA Acct (Other)		131.9										
	1029 PERS Trust (Other)		9,167.9										
	1034 Teach Ret (Other)		3,529.2										
	1042 Jud Retire (Other)		120.0										
	1045 Nat Guard (Other)		273.7										
	FY21Conference Committee Total		20,437.2	13,875.1	39.2	6,324.9	198.0	0.0	0.0	0.0	124	0	5
	* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
	FY21 Authorized Total		20,437.2	13,875.1	39.2	6,324.9	198.0	0.0	0.0	0.0	124	0	5
	* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
	FY21 Management Plan Total		20,437.2	13,875.1	39.2	6,324.9	198.0	0.0	0.0	0.0	124	0	5
	* * * Changes from FY21 Management Plan to AdjBase+ * * *												
	Reverse Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY14-FY31)	OTI	-169.0	0.0	0.0	-169.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-169.0										
	Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY14-FY31)	IncT	169.0	0.0	0.0	169.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		169.0										
	Transfer Authority to Cover Personal Services Costs	LIT	0.0	148.4	0.0	-30.4	-118.0	0.0	0.0	0.0	0	0	0
	Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (UGF)		-62.2										
	1004 Gen Fund (UGF)		62.2										
	FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	75.7	75.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1.9										
	1017 Group Ben (Other)		25.2										
	1023 FICA Acct (Other)		0.4										
	1029 PERS Trust (Other)		33.9										
	1034 Teach Ret (Other)		13.3										
	1042 Jud Retire (Other)		0.1										
	1045 Nat Guard (Other)		0.9										
	AdjBase+ Total		20,512.9	14,099.2	39.2	6,294.5	80.0	0.0	0.0	0.0	124	0	5
	* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L	Reverse FY2021 Retirement System Benefit Payment Calculations Sec 24 CH8 SLA2020 P89 L9 (HB 205)	OTI	-500.0	-350.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Retirement and Benefits

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Reverse FY2021 Retirement System Benefit Payment Calculations												
Sec 24 CH8 SLA2020 P89 L9 (HB 205) (continued)												
1004 Gen Fund (UGF)		-500.0										
L Sec 56(f), HB 69 FY2022 Retirement System Benefit Payment Calculations	IncM	500.0	350.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
L Reverse Actuarial Costs Associated with Bills Introduced by the Legislature - Est \$0	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 56(g), HB 69 Actuarial Costs Associated with Bills Introduced by the Legislature - Est \$0	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
Reduce Commodities Authority to Align with Expenditures	Dec	-75.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-33.2										
1029 PERS Trust (Other)		-31.2										
1034 Teach Ret (Other)		-8.9										
1042 Jud Retire (Other)		-0.1										
1045 Nat Guard (Other)		-1.6										
Reduce Travel Authority to Align with Expenditures	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-8.1										
1023 FICA Acct (Other)		-0.1										
1029 PERS Trust (Other)		-12.0										
1034 Teach Ret (Other)		-4.6										
1045 Nat Guard (Other)		-0.2										
FY2022 SU 3% COLA	SalAdj	91.8	91.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1017 Group Ben (Other)		32.3										
1023 FICA Acct (Other)		0.5										
1029 PERS Trust (Other)		41.1										
1034 Teach Ret (Other)		16.2										
1042 Jud Retire (Other)		0.1										
1045 Nat Guard (Other)		1.1										
Gov Amd+(Excludes HB3003) Total		20,504.7	14,191.0	14.2	6,294.5	5.0	0.0	0.0	0.0	124	0	5
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	696.1	696.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
1017 Group Ben (Other)		244.7										
1023 FICA Acct (Other)		3.7										
1029 PERS Trust (Other)		312.1										
1034 Teach Ret (Other)		122.6										
1042 Jud Retire (Other)		1.1										
1045 Nat Guard (Other)		8.1										
22 Enacted Total		21,200.8	14,887.1	14.2	6,294.5	5.0	0.0	0.0	0.0	124	0	5

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Health Plans Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	35,678.9	0.0	17.0	35,661.9	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		35,678.9										
FY21Conference Committee Total		35,678.9	0.0	17.0	35,661.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		35,678.9	0.0	17.0	35,661.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		35,678.9	0.0	17.0	35,661.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		35,678.9	0.0	17.0	35,661.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		35,678.9	0.0	17.0	35,661.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		35,678.9	0.0	17.0	35,661.9	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Labor Agreements Miscellaneous Items

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		9.4										
1004 Gen Fund (UGF)		28.1										
FY21Conference Committee Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-9.4										
1004 Gen Fund (UGF)		9.4										
AdjBase+ Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska

Allocation: Office of Procurement and Property Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY21 Management Plan		to AdjBase+	* * *						
Transfer Procurement Positions from Department of Commerce for Procurement Consolidation (08-1111 & 08-1115)	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Procurement Positions from Department of Corrections for Procurement Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
Transfer Procurement Position from Department of Education and Early Development for Procurement Consolidation (05-8724)	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Procurement Positions from Department of Environmental Conservation for Procurement Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Procurement Positions from Department of Fish and Game for Procurement Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Procurement Positions from Department of Health & Social Services for Procurement Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
Transfer Procurement Positions from Department of Labor & Workforce Development for Procurement Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Procurement Positions from Department of Natural Resources for Procurement Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer Procurement Positions from Department of Public Safety for Procurement Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Procurement Position from Department of Revenue for Procurement Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Procurement Positions from Department of Transportation & Public Facilities for Procurement Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer Office Assistant (10-4231) from Accounting for Program Alignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Procurement Specialist I (12-5460) from Division of Motor Vehicles for Procurement Consolidation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to Office of Procurement and Property Management for Procurement Consolidation Alignment	TrIn	2,763.8	2,524.1	2.5	217.8	19.4	0.0	0.0	0.0	17	0	0
1005 GF/Prgm (DGF)		1,437.0										
1007 I/A Rcpts (Other)		985.5										
1033 Surpl Prop (Fed)		341.3										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska

Allocation: Office of Procurement and Property Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
AdjBase+ Total		2,763.8	2,524.1	2.5	217.8	19.4	0.0	0.0	0.0	62	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Add Authority for Statewide Procurement Consolidation (Administrative Order 304)	Inc	5,977.0	4,605.7	25.0	1,311.3	35.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 5,977.0												
Align Authority for Increased Vendor Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 375.0												
1007 I/A Rcpts (Other) -375.0												
Add Authority for Federal Surplus Property Program Expansion	Inc	200.0	185.0	0.0	10.0	5.0	0.0	0.0	0.0	0	0	0
1033 Surpl Prop (Fed) 200.0												
GA 17 Transfer Procurement Position from Department of Law for Procurement Consolidation (03-0249)	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2022 SU 3% COLA	SalAdj	71.6	71.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 13.0												
1007 I/A Rcpts (Other) 58.6												
Gov Amd+(Excludes HB3003) Total		9,012.4	7,386.4	27.5	1,539.1	59.4	0.0	0.0	0.0	63	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 284.6												
1007 I/A Rcpts (Other) -284.6												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	370.2	370.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 85.6												
1007 I/A Rcpts (Other) 284.6												
22 Enacted Total		9,382.6	7,756.6	27.5	1,539.1	59.4	0.0	0.0	0.0	63	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Accounting

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	8,358.4	6,987.8	3.7	1,348.9	18.0	0.0	0.0	0.0	79	0	0
1005 GF/Prgm (DGF)		3,461.8										
1007 I/A Rcpts (Other)		4,896.6										
FY21Conference Committee Total		8,358.4	6,987.8	3.7	1,348.9	18.0	0.0	0.0	0.0	79	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		8,358.4	6,987.8	3.7	1,348.9	18.0	0.0	0.0	0.0	79	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Administrative Assistant (20-1070) to Facilities Services for Program Alignment	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Accounting Clerk (10-0243) to Risk Management for Program Alignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Statewide Contracting Office to Align with Anticipated Reimbursable Services Agreements	TrOut	-87.2	-87.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-87.2										
Align Authority with Anticipated Expenditures	LIT	0.0	-153.0	0.0	153.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		8,271.2	6,747.6	3.7	1,501.9	18.0	0.0	0.0	0.0	77	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reclass Ten Accounting Technicians from Full-time to Four-month Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10	10	0
Transfer Program Coordinator (02-5098) from Lease Administration to Accounting for Program Alignment	ATrIn	110.1	110.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		110.1										
Transfer Authority from Lease Administration to Accounting to Cover Personal Services Costs	ATrIn	246.6	246.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		246.6										
Transfer Accounting Technician II (02-5155) from Facilities Administration to Accounting for Program Alignment	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Accounting Technician II (02-5177) from Facilities Administration to Accounting for Program Alignment	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Accountant IV (02-5162) from Lease Administration to Accounting for Program Alignment	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Print Services to Align with Anticipated Expenditures	TrIn	39.5	0.0	0.0	39.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		39.5										
Transfer Administrative Officer II (02-5108) from Statewide Contracting and Property Office for Program Alignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Accounting

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
Transfer Division Operations Manager (02-5001) from Statewide Contracting and Property Office for Program Alignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Office Assistant (10-4231) to Office of Procurement and Property Management for Program Alignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Cover Services Costs	LIT	0.0	-350.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	41.3	41.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10.6										
1007 I/A Rcpts (Other)		30.7										
AdjBase+ Total		8,708.7	6,795.6	3.7	1,891.4	18.0	0.0	0.0	0.0	72	10	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Debt Recovery Consolidation	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		375.0										
1007 I/A Rcpts (Other)		-375.0										
Reduce Authority Due to Reclass of Ten Vacant Accounting Technicians from Full-time to Four-month Seasonal	Dec	-552.0	-552.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-552.0										
Reduce Authority to Align with Anticipated Central Services Revenue	Dec	-1,035.6	0.0	0.0	-1,035.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1,035.6										
FY2022 SU 3% COLA	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		21.3										
1007 I/A Rcpts (Other)		19.4										
Gov Amd+(Excludes HB3003) Total		7,161.8	6,284.3	3.7	855.8	18.0	0.0	0.0	0.0	72	10	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		157.7										
1007 I/A Rcpts (Other)		-157.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	302.1	302.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		144.4										
1007 I/A Rcpts (Other)		157.7										
22 Enacted Total		7,463.9	6,586.4	3.7	855.8	18.0	0.0	0.0	0.0	72	10	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Statewide Contracting and Property Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,666.4	2,196.1	2.5	448.4	19.4	0.0	0.0	0.0	19	0	0
1005 GF/Prgm (DGF)		1,431.5										
1007 I/A Rcpts (Other)		895.4										
1033 Surpl Prop (Fed)		339.5										
FY21Conference Committee Total		2,666.4	2,196.1	2.5	448.4	19.4	0.0	0.0	0.0	19	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,666.4	2,196.1	2.5	448.4	19.4	0.0	0.0	0.0	19	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer from Accounting to Align with Anticipated Reimbursable Services Agreements	TrIn	87.2	87.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		87.2										
FY21 Management Plan Total		2,753.6	2,283.3	2.5	448.4	19.4	0.0	0.0	0.0	19	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer to Office of Procurement and Property Management for Procurement Consolidation Alignment	TrOut	-2,763.8	-2,524.1	-2.5	-217.8	-19.4	0.0	0.0	0.0	-17	0	0
1005 GF/Prgm (DGF)		-1,437.0										
1007 I/A Rcpts (Other)		-985.5										
1033 Surpl Prop (Fed)		-341.3										
Transfer Division Operations Manager (02-5001) to Accounting for Program Alignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Officer II (02-5108) to Accounting for Program Alignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Cover Personal Services Costs	LIT	0.0	230.6	0.0	-230.6	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.5										
1007 I/A Rcpts (Other)		2.9										
1033 Surpl Prop (Fed)		1.8										
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Print Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,567.3	541.3	0.0	1,978.0	48.0	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts (Other)		2,567.3										
FY21Conference Committee Total		2,567.3	541.3	0.0	1,978.0	48.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,567.3	541.3	0.0	1,978.0	48.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-60.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,567.3	481.3	0.0	2,038.0	48.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority to Cover Personal Services Costs	LIT	0.0	60.1	0.0	-60.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Accounting for Anticipated Contractual Costs	TrOut	-39.5	0.0	0.0	-39.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-39.5										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.6										
AdjBase+ Total		2,530.4	544.0	0.0	1,938.4	48.0	0.0	0.0	0.0	5	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Authority to Align with Anticipated Central Services Revenue	Dec	-347.4	0.0	0.0	-347.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-347.4										
FY2022 SU 3% COLA	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4.0										
Gov Amd+(Excludes HB3003) Total		2,187.0	548.0	0.0	1,591.0	48.0	0.0	0.0	0.0	5	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.3										
1007 I/A Rcpts (Other)		-26.3										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		26.3										
22 Enacted Total		2,213.3	574.3	0.0	1,591.0	48.0	0.0	0.0	0.0	5	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Office of Information Technology
Allocation: Alaska Division of Information Technology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	71,803.0	31,071.7	84.9	38,296.2	395.3	1,954.9	0.0	0.0	236	1	0
1081 Info Svc (Other) 71,803.0												
FY21Conference Committee Total		71,803.0	31,071.7	84.9	38,296.2	395.3	1,954.9	0.0	0.0	236	1	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		71,803.0	31,071.7	84.9	38,296.2	395.3	1,954.9	0.0	0.0	236	1	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Micro/Network Technician II (20-1088) to Goose Creek Correctional Facility to Meet Line of Business Needs	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Change Micro Net Spec I (21-2050) from Part-Time to Full-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Four Positions from Administrative Services for Department Reorganization Efforts	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
FY21 Management Plan Total		71,803.0	31,071.7	84.9	38,296.2	395.3	1,954.9	0.0	0.0	240	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Services Authority to Align with Expenditures	LIT	0.0	767.5	0.0	-2,422.7	610.1	1,045.1	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	166.8	166.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other) 166.8												
AdjBase+ Total		71,969.8	32,006.0	84.9	35,873.5	1,005.4	3,000.0	0.0	0.0	240	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Authority Due to Realized Cost Savings from Migration to Microsoft G5 Licensing and Contract Savings	Dec	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other) -1,250.0												
Reduce Authority to Realize Space Consolidation Savings Due to Telework	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other) -200.0												
Reduce Authority Due to Decreased Parking in Atwood Building from Increased Teleworking	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other) -10.0												
Reduce Authority Due to Channel Drive Lease Transfer to the Department of Military and Veterans Affairs	Dec	-58.0	0.0	0.0	-58.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other) -58.0												
Reduce Authority to Align with Anticipated Central Services Revenue	Dec	-13,680.7	0.0	0.0	-13,680.7	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other) -13,680.7												
GA 18 Add New Department Technology Officer III for Department of Family and Community Services	Inc	186.6	180.6	0.0	6.0	0.0	0.0	0.0	0.0	1	0	0
1081 Info Svc (Other) 186.6												
FY2022 SU 3% COLA	SalAdj	277.6	277.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other) 277.6												

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Office of Information Technology
Allocation: Alaska Division of Information Technology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Gov Amd+(Excludes HB3003) Total		57,235.3	32,464.2	84.9	20,680.8	1,005.4	3,000.0	0.0	0.0	241	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
GA 18 Add New Department Technology Officer III for Department of Family and Community Services	Inc	186.6	180.6	0.0	6.0	0.0	0.0	0.0	0.0	1	0	0
1081 Info Svc (Other)		186.6										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,671.0										
1081 Info Svc (Other)		-1,671.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	1,671.6	1,671.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)		1,671.6										
22 Enacted Total		58,720.3	33,955.2	84.9	20,674.8	1,005.4	3,000.0	0.0	0.0	240	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Administration State Facilities Rent

Allocation: Administration State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		126.6										
1004 Gen Fund (UGF)		379.6										
FY21Conference Committee Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-126.6										
1004 Gen Fund (UGF)		126.6										
AdjBase+ Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Public Communications Services
Allocation: Public Broadcasting Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amd	+(Excludes	HB3003)	to 22 Enacted	* * *					
Add Funding for Public Broadcasting Commission Grant 1004 Gen Fund (UGF)	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
Remove Non-Essential Subsidy for Public Broadcasting 1004 Gen Fund (UGF)	Veto	-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Public Communications Services
Allocation: Public Broadcasting - Radio

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1001 CBR Fund (UGF)		509.2										
1004 Gen Fund (UGF)		1,527.4										
FY21Conference Committee Total		2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Reduce State Grant for Alaska Public Broadcasting - Radio	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1001 CBR Fund (UGF)		-509.2										
1004 Gen Fund (UGF)		-1,527.4										
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Add Funding for Public Radio Grants	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)		2,036.6										
Remove Non-Essential Subsidy for Public Broadcasting	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)		-2,036.6										
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Public Communications Services
Allocation: Public Broadcasting - T.V.

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1001 CBR Fund (UGF)		158.3										
1004 Gen Fund (UGF)		475.0										
FY21Conference Committee Total		633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Reduce State Grant for Alaska Public Broadcasting - Television	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1001 CBR Fund (UGF)		-158.3										
1004 Gen Fund (UGF)		-475.0										
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Add Funding for Television Station Grants	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)		633.3										
Remove Non-Essential Subsidy for Public Broadcasting	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)		-633.3										
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Public Communications Services
Allocation: Satellite Infrastructure

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
1001 CBR Fund (UGF)		194.9										
1004 Gen Fund (UGF)		584.6										
1007 I/A Rcpts (Other)		100.0										
FY21Conference Committee Total		879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-194.9										
1004 Gen Fund (UGF)		194.9										
AdjBase+ Total		879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Risk Management
Allocation: Risk Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	40,784.9	828.0	7.3	39,936.1	13.5	0.0	0.0	0.0	6	0	0
1007 I/A Rcpts (Other) 40,784.9												
FY21Conference Committee Total		40,784.9	828.0	7.3	39,936.1	13.5	0.0	0.0	0.0	6	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		40,784.9	828.0	7.3	39,936.1	13.5	0.0	0.0	0.0	6	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Accounting Clerk (10-0243) From Shared Services for Program Alignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Accounting Technician III (02-6650) From Administrative Services for Program Alignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	158.5	0.0	-158.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		40,784.9	986.5	7.3	39,777.6	13.5	0.0	0.0	0.0	8	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Add Two Operations Research Analysts (02-1161 & 02-1162) for Big Data Analytics Services	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Authority to Cover Personal Services Costs	LIT	0.0	449.2	0.0	-449.2	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 5.0												
AdjBase+ Total		40,789.9	1,440.7	7.3	39,328.4	13.5	0.0	0.0	0.0	10	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Authority by Utilizing Self-Insurance Coverage to Align with Claims	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -3,000.0												
L Sec 56(e), HB 69 State Insurance Catastrophe Reserve Account Lapse Balance Appropriation	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
New Carryforward Wordage of Inter-Agency Receipts Collected in Cost Allocation Plan	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 SU 3% COLA	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 4.3												
Gov Amd+(Excludes HB3003) Total		37,794.2	1,445.0	7.3	36,328.4	13.5	0.0	0.0	0.0	10	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Reduce Authority by Utilizing Self-Insurance Coverage to Align with Claims	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -3,000.0												

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Risk Management
Allocation: Risk Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
New Carryforward Wordage of Inter Agency Receipts Collected in Cost Allocation Plan	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate the Office of Enterprise Analytics and Associated Positions	Dec	-264.2	-264.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-264.2										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.6										
1007 I/A Rcpts (Other)		-75.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		75.6										
22 Enacted Total		40,605.6	1,256.4	7.3	39,328.4	13.5	0.0	0.0	0.0	8	0	0
* * * 21 Supplemental RPL * * *												
L Sec 15(a), HB 69 State Insurance Catastrophe Reserve Account Lapse Balance Appropriation	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
21 Supplemental RPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Legal and Advocacy Services
Allocation: Office of Public Advocacy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	29,824.2	21,020.0	327.8	8,152.5	232.4	0.0	0.0	91.5	160	2	15
1001 CBR Fund (UGF)		6,241.0										
1002 Fed Rcpts (Fed)		258.4										
1004 Gen Fund (UGF)		18,722.8										
1005 GF/Prgm (DGF)		1,935.9										
1007 I/A Rcpts (Other)		588.0										
1037 GF/MH (UGF)		1,986.6										
1092 MHTAAR (Other)		91.5										
FY21Conference Committee Total		29,824.2	21,020.0	327.8	8,152.5	232.4	0.0	0.0	91.5	160	2	15
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		29,824.2	21,020.0	327.8	8,152.5	232.4	0.0	0.0	91.5	160	2	15
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Expired Non Permanent Law Office Assistant I (02-N09030) & Office Assistant (02-N09031)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Align Authority with Anticipated Expenditures	LIT	0.0	89.5	2.0	0.0	0.0	0.0	0.0	-91.5	0	0	0
FY21 Management Plan Total		29,824.2	21,109.5	329.8	8,152.5	232.4	0.0	0.0	0.0	160	2	13
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Delete Expired Non-Permanent Program Coordinator (02-N19014)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add Four Non-Permanent Positions for Law Office Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
Reverse MH Trust: Dis Justice - Public Guardian Position	OTI	-91.5	-89.5	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-91.5										
MH Trust: Public Guardian Position (FY19-FY23)	IncT	91.5	89.5	2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		91.5										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-6,241.0										
1004 Gen Fund (UGF)		6,241.0										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	59.4	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1004 Gen Fund (UGF)		50.4										
1007 I/A Rcpts (Other)		1.5										
1037 GF/MH (UGF)		6.1										
AdjBase+ Total		29,883.6	21,168.9	329.8	8,152.5	232.4	0.0	0.0	0.0	160	2	16
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System	Dec	-854.4	0.0	0.0	-854.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-854.4										
FY2022 SU 3% COLA	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.5										
1007 I/A Rcpts (Other)		0.1										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Legal and Advocacy Services
Allocation: Office of Public Advocacy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
FY2022 SU 3% COLA (continued)												
1037 GF/MH (UGF) 0.5												
Gov Amd+(Excludes HB3003) Total		29,042.3	21,182.0	329.8	7,298.1	232.4	0.0	0.0	0.0	160	2	16
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System	Dec	854.4	0.0	0.0	854.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 854.4												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	1,045.7	1,045.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 978.7												
1007 I/A Rcpts (Other) 12.1												
1037 GF/MH (UGF) 50.8												
1092 MHTAAR (Other) 4.1												
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10,000.0												
1271 ARPA Rev R (UGF) 10,000.0												
22 Enacted Total		30,942.4	22,227.7	329.8	8,152.5	232.4	0.0	0.0	0.0	160	2	16

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Legal and Advocacy Services
Allocation: Public Defender Agency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	28,930.4	24,054.0	514.6	3,932.9	235.1	0.0	0.0	193.8	182	1	10
1001 CBR Fund (UGF)		6,772.5										
1004 Gen Fund (UGF)		20,317.6										
1005 GF/Prgm (DGF)		578.4										
1007 I/A Rcpts (Other)		508.1										
1037 GF/MH (UGF)		554.0										
1092 MHTAAR (Other)		199.8										
FY21Conference Committee Total		28,930.4	24,054.0	514.6	3,932.9	235.1	0.0	0.0	193.8	182	1	10
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		28,930.4	24,054.0	514.6	3,932.9	235.1	0.0	0.0	193.8	182	1	10
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Vacant Non-Permanent Law Office Assistant I (02-N07034)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add Associate Attorney I and Paralegal I/II for Holistic Defense Expansion	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	174.9	15.0	3.9	0.0	0.0	0.0	-193.8	0	0	0
FY21 Management Plan Total		28,930.4	24,228.9	529.6	3,936.8	235.1	0.0	0.0	0.0	184	1	9
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reverse MH: Holistic Defense in Bethel	OTI	-199.8	-180.9	-15.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-199.8										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-6,772.5										
1004 Gen Fund (UGF)		6,772.5										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.3										
1037 GF/MH (UGF)		0.6										
MH Trust: Holistic Defense - Bethel (FY16-FY22)	IncT	86.0	86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		86.0										
AdjBase+ Total		28,860.5	24,177.9	514.6	3,932.9	235.1	0.0	0.0	0.0	184	1	9
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
MH Trust: Holistic Defense - Bethel (FY16-FY22)	IncT	86.0	67.1	15.0	3.9	0.0	0.0	0.0	0.0	0	0	0
1268 MHTReserve (DGF)		86.0										
FY2022 SU 3% COLA	SalAdj	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.1										
Gov Amd+(Excludes HB3003) Total		28,973.6	24,272.1	529.6	3,936.8	235.1	0.0	0.0	0.0	184	1	9
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
MH Trust: Holistic Defense - Bethel (FY16-FY22)	IncT	86.0	67.1	15.0	3.9	0.0	0.0	0.0	0.0	0	0	0
1268 MHTReserve (DGF)		86.0										
MH Trust: Holistic Defense - Bethel (FY16-FY22)	IncT	86.0	67.1	15.0	3.9	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		86.0										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Legal and Advocacy Services
Allocation: Public Defender Agency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
H DOA 2 - Public Defender Parity	Inc	1,350.0	1,350.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		1,350.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	1,259.3	1,259.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,216.7										
1007 I/A Rcpts (Other)		24.3										
1037 GF/MH (UGF)		14.2										
1092 MHTAAR (Other)		4.1										
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
MH Trust: Holistic Defense - Bethel	Veto	-86.0	-86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-86.0										
22 Enacted Total		31,496.9	26,795.4	529.6	3,936.8	235.1	0.0	0.0	0.0	191	1	9

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Alaska Public Offices Commission

Allocation: Alaska Public Offices Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	949.3	790.0	2.8	140.5	16.0	0.0	0.0	0.0	8	0	0
1001 CBR Fund (UGF)		201.0										
1004 Gen Fund (UGF)		603.0										
1005 GF/Prgm (DGF)		145.3										
FY21Conference Committee Total		949.3	790.0	2.8	140.5	16.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		949.3	790.0	2.8	140.5	16.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		949.3	790.0	2.8	140.5	16.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-201.0										
1004 Gen Fund (UGF)		201.0										
AdjBase+ Total		949.3	790.0	2.8	140.5	16.0	0.0	0.0	0.0	8	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Delete Vacant Law Office Assistant I (02-1319)	Dec	-29.0	-29.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-29.0										
GA 215 4/1 Statement of Costs for Alaska Public Offices Commission (Ballot Measure 2)	Inc	100.5	0.0	0.0	0.0	0.0	100.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		100.5										
GA 216 4/1 Statement of Costs for Alaska Public Offices Commission (Ballot Measure 2)	IncOTI	2.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
Gov Amd+(Excludes HB3003) Total		1,023.7	761.0	2.8	143.4	16.0	100.5	0.0	0.0	8	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Delete Vacant Law Office Assistant I (02-1319)	Dec	-29.0	-29.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-29.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.9										
1005 GF/Prgm (DGF)		7.0										
22 Enacted Total		1,090.6	827.9	2.8	143.4	16.0	100.5	0.0	0.0	9	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Motor Vehicles
Allocation: Motor Vehicles

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY21Conference Committee ***												
OMB Conference Committee	ConfCom	17,803.7	11,630.2	50.0	4,770.0	1,353.5	0.0	0.0	0.0	140	4	2
1002 Fed Rcpts (Fed) 506.7												
1005 GF/Prgm (DGF) 17,245.1												
1007 I/A Rcpts (Other) 51.9												
FY21Conference Committee Total		17,803.7	11,630.2	50.0	4,770.0	1,353.5	0.0	0.0	0.0	140	4	2
*** Changes from FY21Conference Committee to FY21 Authorized ***												
FY21 Authorized Total		17,803.7	11,630.2	50.0	4,770.0	1,353.5	0.0	0.0	0.0	140	4	2
*** Changes from FY21 Authorized to FY21 Management Plan ***												
Change Motor Vehicle Customer Service Rep (02-9513) from Part-Time to Full-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY21 Management Plan Total		17,803.7	11,630.2	50.0	4,770.0	1,353.5	0.0	0.0	0.0	141	3	2
*** Changes from FY21 Management Plan to AdjBase+ ***												
Transfer Procurement Specialist I (12-5460) to Office of Procurement and Property Management for Consolidation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Cover Personal Services Costs	LIT	0.0	32.4	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	0.0	-86.0	0.0	86.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	72.7	72.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.6												
1005 GF/Prgm (DGF) 70.9												
1007 I/A Rcpts (Other) 0.2												
AdjBase+ Total		17,876.4	11,649.3	50.0	4,823.6	1,353.5	0.0	0.0	0.0	140	3	2
*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) ***												
Additional Authority for Drug and Alcohol Clearinghouse	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 20.0												
Close Eagle River Office and Relocate Customer Service Representative Positions	Dec	-62.8	0.0	0.0	-62.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -62.8												
Close Tok Office and Delete Customer Service Representative (08-2226)	Dec	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF) -54.6												
Close Valdez Office and Delete Customer Service Representative (12-5341)	Dec	-85.5	-85.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF) -85.5												
Close Homer Office and Delete Two Customer Service Representatives (12-5313; 12-5477)	Dec	-164.0	-132.5	0.0	-31.5	0.0	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF) -164.0												
Close Haines Office and Delete Customer Service Representative (12-5336)	Dec	-94.9	-62.4	0.0	-32.5	0.0	0.0	0.0	0.0	0	-1	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Motor Vehicles
Allocation: Motor Vehicles

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Close Haines Office and Delete Customer Service Representative (12-5336) (continued)												
1005 GF/Prgm (DGF)		-94.9										
Close Delta Junction Office and Delete Customer Service Representative (12-5335)	Dec	-120.7	-84.8	0.0	-35.9	0.0	0.0	0.0	0.0	0	-1	0
1005 GF/Prgm (DGF)		-120.7										
FY2022 SU 3% COLA	SalAdj	47.3	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1005 GF/Prgm (DGF)		46.0										
Gov Amd+(Excludes HB3003) Total		17,361.2	11,276.8	50.0	4,680.9	1,353.5	0.0	0.0	0.0	136	1	2
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Close Eagle River Office and Relocate Customer Service Representative Positions	Dec	-62.8	0.0	0.0	-62.8	0.0	0.0	0.0	0.0	0	0	0
 1005 GF/Prgm (DGF)		-62.8										
Close Tok Office and Delete Customer Service Representative (08-2226)	Dec	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
 1005 GF/Prgm (DGF)		-54.6										
Close Valdez Office and Delete Customer Service Representative (12-5344)	Dec	-85.5	-85.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
 1005 GF/Prgm (DGF)		-85.5										
Close Homer Office and Delete Two Customer Service Representatives (12-5313; 12-5477)	Dec	-164.0	-132.5	0.0	-31.5	0.0	0.0	0.0	0.0	-2	0	0
 1005 GF/Prgm (DGF)		-164.0										
Close Haines Office and Delete Customer Service Representative (12-5336)	Dec	-94.9	-62.4	0.0	-32.5	0.0	0.0	0.0	0.0	0	-1	0
 1005 GF/Prgm (DGF)		-94.9										
Close Delta Junction Office and Delete Customer Service Representative (12-5335)	Dec	-120.7	-84.8	0.0	-35.9	0.0	0.0	0.0	0.0	0	-1	0
 1005 GF/Prgm (DGF)		-120.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	521.2	521.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.5										
1005 GF/Prgm (DGF)		513.7										
22 Enacted Total		18,464.9	12,217.8	50.0	4,843.6	1,353.5	0.0	0.0	0.0	140	3	2

Column Definitions

21 CC (FY21Conference Committee) - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

21 Auth (FY21 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

21MgtPln (FY21 Management Plan) - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAm+No3003 (Gov Amd+(Excludes HB3003)) - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

22 Enacted (22 Enacted) - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

Enacted Bills (FY22 Bills Enacted) - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]